

DRAFT
STATUTORY FORWARD PLAN

KEY DECISIONS
(indicated by ■)

01 FEBRUARY 2015 - 31 MAY 2015

Description of Matter/ Decision Required	Responsible Officer	Portfolio Leader	Identity of Decision-Taker (eg Cabinet or Officer or Joint Arrangement)	February	March	April	May	June	July	August	September	October	November	December	January	February	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision-takers and end date for representations	Reports and background papers submitted to decision-taker for consideration	Notes/ Comments
1] Council Plan 2015-18	Corporate Director of Resources	Cllr Harrington - Cabinet Member for Corporate Management and Finance, Councillor Cook - Leader of the Council	Cabinet and Council	■													All members, Political Groups	Info sessions, one to one discussions	To Lesley King Head of Policy, Improvement & Engagement lesley.king@stockton.gov.uk 01642 (52)7004 By 6 February 2015	None	Key Decision EIA required
Approval of the Council Plan for 2015-18																					
2] MTFP update & Strategy	Corporate Director of Resources	Cllr Harrington - Cabinet Member for Corporate Management and Finance	Cabinet and Council	■													All Members	Cabinet report, Member briefings	email garry.cummins@stockton.gov.uk or tony.montague@stockton.gov.uk by 5 February 2015	None	Key Decision An EIA is required
Update on MTFP. Final report to Cabinet in setting the Council's 2015/16 Budget and Council Tax and outlining the MTFP position to 2019																					
3] Review of Children, Education and Social Care Delivery Arrangements – Children's Services	Corporate Director, Children, Education & Social Care	Cllr Mrs McCoy - Cabinet Member for Children & Young People	Cabinet	■													Cabinet Trade Unions	Report to Cabinet	By 3rd Feb 2015 to Jane Humphreys, Corporate Director - jane.humphreys@stockton.gov.uk; tel 01642 527053	None	Key Decision For 19th February Cabinet.

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To produce improvements in the delivery of services to children, young people and their families and to ensure appropriate succession planning within the service area.																					